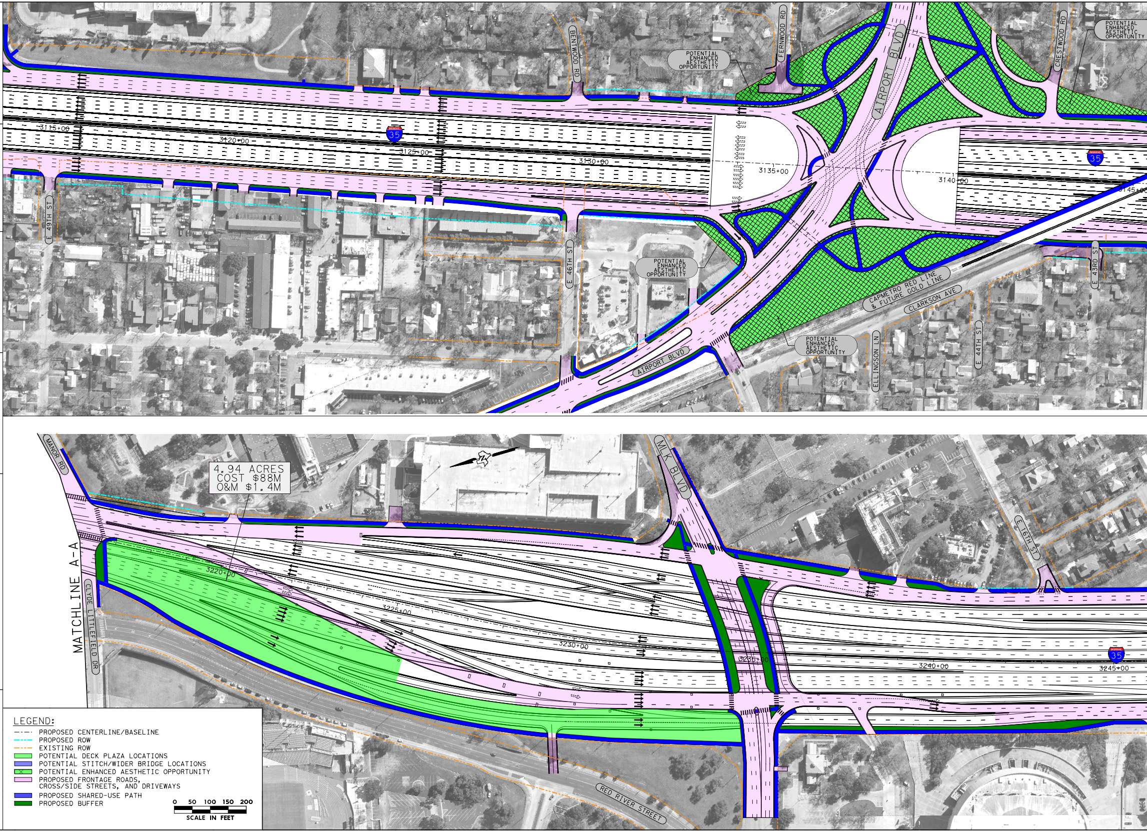
Pen Table:
Design File: \\pwhdrusaen01:HDRUSWCentral01\Documents\5752\10002886\10235161\6.0 CAD\6.1 MAP\6.2 MAPS\6.2.3 Exhibits\20210824 - Deck Plaza\Sheets\CapEx Central-8-80-A1+2-Deck-Plaza-Exhibit.dgn

HDR Engineering Inc.
Texas P.E. Firm Registration No. F-754

mobility 35 CAPITAL AREA

SUBJECT TO CHANGE
PRELIMINARY

SHEET 1 OF 1


BENTWOOD RD
FERNWOOD RD
AIRPORT BLVD
CRESTWOOD RD
POTENTIAL ENHANCED AESTHETIC OPPORTUNITY
POTENTIAL ENHANCED AESTHETIC OPPORTUNITY
POTENTIAL ENHANCED AESTHETIC OPPORTUNITY
POTENTIAL ENHANCED AESTHETIC OPPORTUNITY
35
35
3115+00
3120+00
3125+00
3130+00
3135+00
3140+00
3145+00
E 49TH ST
E 46TH ST
E 43RD ST
E 44TH ST
ELLINGSON LN
CLARKSON AVE
CAPMETRO RED LINE & FUTURE GOLD LINE
AIRPORT BLVD
MANOR RD
MLK BLVD
E 16TH ST
MATCHLINE A-A
CLYDE LITTLEFIELD DR
RED RIVER STREET
3220+00
3225+00
3230+00
3235+00
3240+00
3245+00
35

4.94 ACRES
COST $88M
O&M $1.4M

LEGEND:

-·-·-	PROPOSED CENTERLINE/BASELINE
-·-·-	PROPOSED ROW
-·-·-	EXISTING ROW
🟩	POTENTIAL DECK PLAZA LOCATIONS
🟦	POTENTIAL STITCH/WIDER BRIDGE LOCATIONS
☒	POTENTIAL ENHANCED AESTHETIC OPPORTUNITY
🟪	PROPOSED FRONTAGE ROADS, CROSS/SIDE STREETS, AND DRIVEWAYS
🟦	PROPOSED SHARED-USE PATH
🟩	PROPOSED BUFFER

0 50 100 150 200
SCALE IN FEET

Texas Department of Transportation

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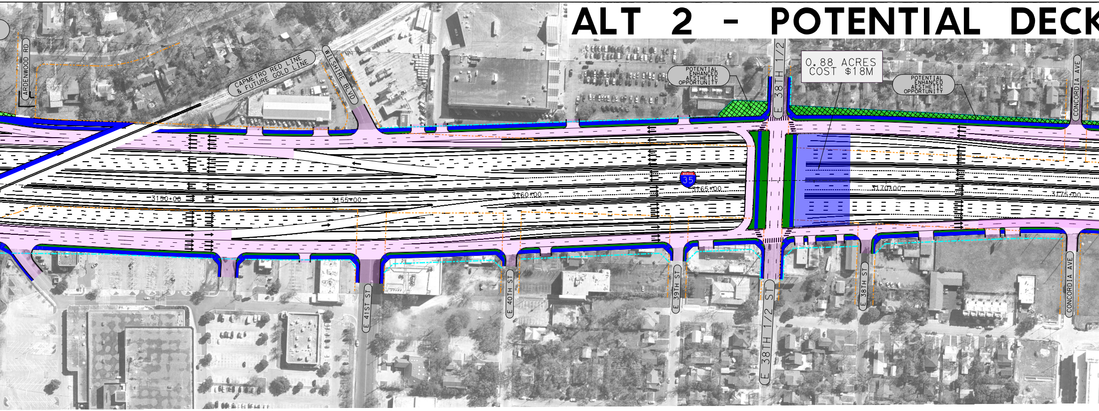
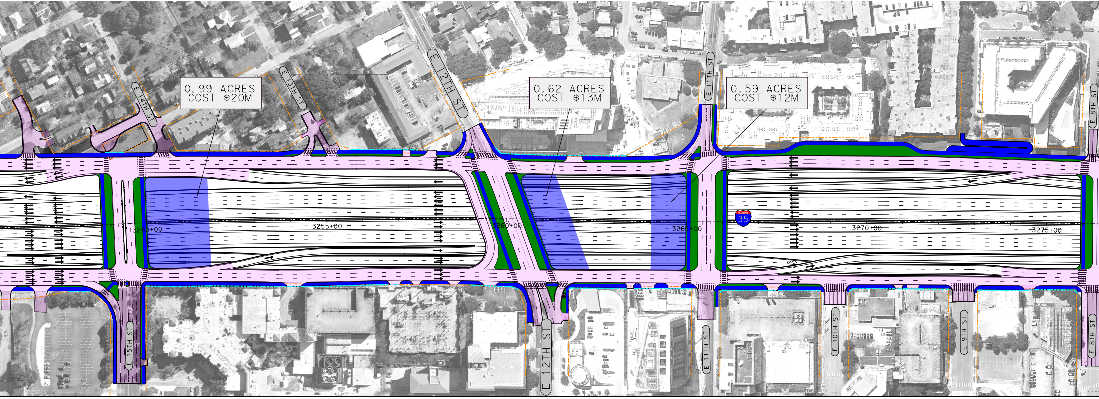
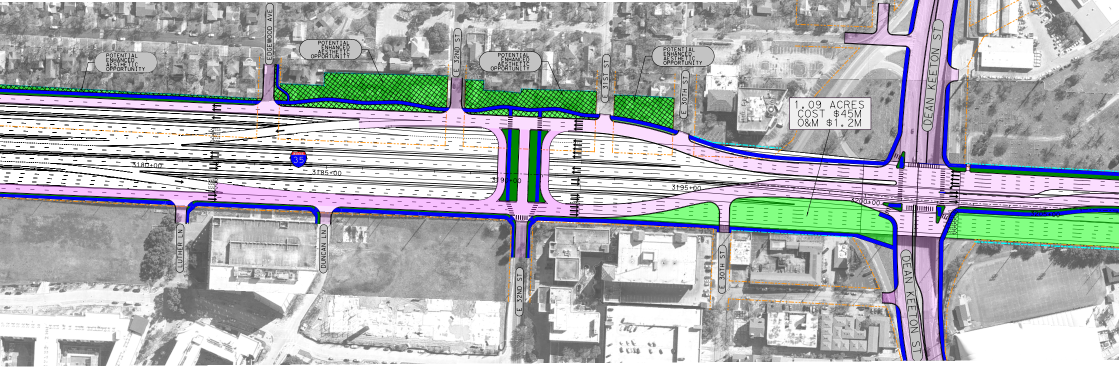
Plotted on: 1/24/2022
Scale: $SCALESHORT$

ALT 2 - POTENTIAL DECK


ARDENWOOD RD
CAPMETRO RED LINE & FUTURE GOLD LINE
WILSHIRE BLVD
POTENTIAL ENHANCED AESTHETIC OPPORTUNITY
E 38TH 1/2
0.88 ACRES
COST $18M
POTENTIAL ENHANCED AESTHETIC OPPORTUNITY
CONCORDIA AVE
3150+00
3155+00
3160+00
35
3165+00
3170+00
3175+00
E 41ST ST
E 40TH ST
E 39TH ST
E 38TH 1/2 ST
E 38TH ST
CONCORDIA AVE

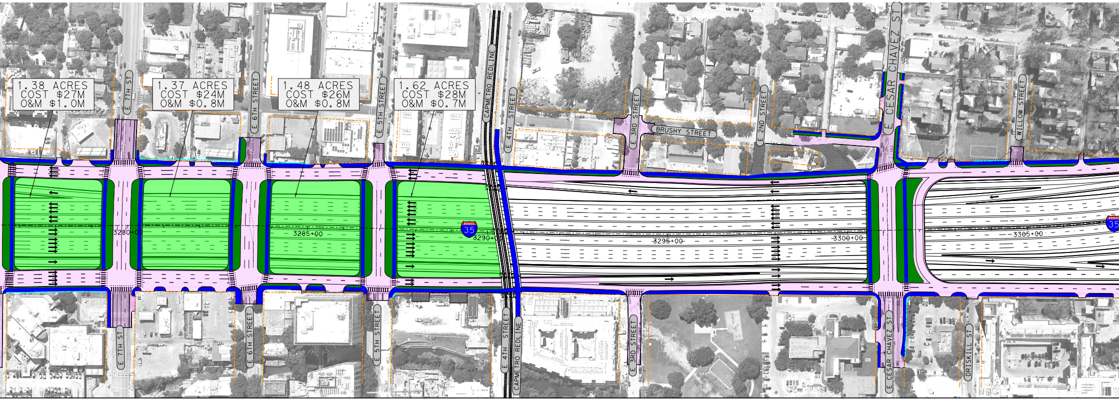

E 14TH ST
0.99 ACRES
COST $20M
E 13TH ST
E 12TH ST
0.62 ACRES
COST $13M
E 11TH ST
0.59 ACRES
COST $12M
E 8TH ST
3250+00
3255+00
3260+00
3265+00
35
3270+00
3275+00
E 15TH ST
E 12TH ST
E 11TH ST
E 10TH ST
E 9TH ST
E 8TH ST

K PLAZA/WIDER BRIDGE LOCATIONS



1.09 ACRES
COST $45M
O&M $1.2M

POTENTIAL ENHANCED AESTHETIC OPPORTUNITY
EDGEWOOD AVE
POTENTIAL ENHANCED AESTHETIC OPPORTUNITY
E 32ND ST
POTENTIAL ENHANCED AESTHETIC OPPORTUNITY
E 31ST ST
POTENTIAL ENHANCED AESTHETIC OPPORTUNITY
E 30TH ST
DEAN KEETON ST
35
3180+00
3185+00
3190+00
3195+00
3200+00
3205+00
LUTHER LN
DUNCAN LN
E 32ND ST
E 30TH ST
DEAN KEETON ST



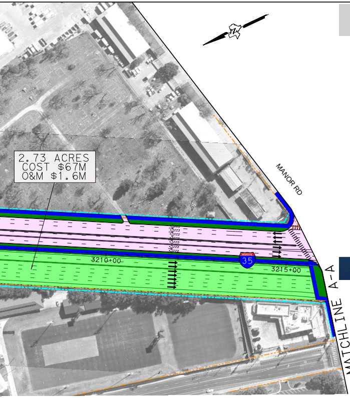
1.38 ACRES
COST $27M
O&M $1.0M

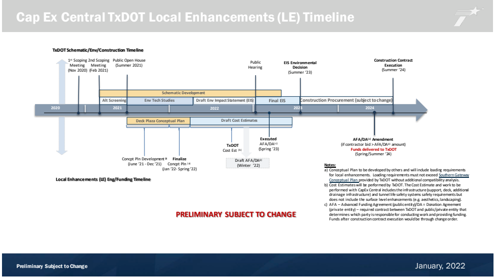
1.37 ACRES
COST $24M
O&M $0.8M

1.48 ACRES
COST $26M
O&M $0.8M

1.62 ACRES
COST $28M
O&M $0.7M

E 7TH ST
E 6TH STREET
E 5TH STREET
CAPMETRO REDLINE
E 4TH STREET
E 3RD STREET
BRUSHY STREET
E 2ND STREET
E CESAR CHAVEZ ST
WILLOW STREET
3280+00
3285+00
35
3290+00
3295+00
3300+00
3305+00
E 7TH ST
E 6TH STREET
E 5TH STREET
E 4TH STREET
CAPMETRO REDLINE
E 3RD STREET
E CESAR CHAVEZ ST
DRISKILL ST


2.73 ACRES
COST $67M
O&M $1.6M
MANOR RD
3210+00
3215+00
35
MATCHLINE A-A
CLYDE LITTLEFIELD DR



Cap Ex Central TxDOT Local Enhancements (LE) Timeline

TxDOT Schematic/Env/Construction Timeline

1st Scoping Meeting (Nov 2020)
2nd Scoping Meeting (Feb 2021)
Public Open House (Summer 2021)
Public Hearing
EIS Environmental Decision (Summer '23)
Construction Contract Execution (Summer '24)

Schematic Development
Alt Screening
Env Tech Studies
Draft Env Impact Statement (EIS)
Final EIS
Construction Procurement (subject to change)
2020
2021
2022
2023
2024
Deck Plaza Conceptual Plan
Draft Cost Estimates

Concpt Pln Development (a) (June '21 - Dec '21)
Finalize Concpt Pln (a) (Jan '22- Spring '22)
TxDOT Cost Est (b)
Draft AFA/DA(c) (Winter '22)
Executed AFA/DA(c) (Spring '23)
AFA/DA(c) Amendment (if contractor bid > AFA/DA(c) amount) **Funds delivered to TxDOT** (Spring/Summer '24)

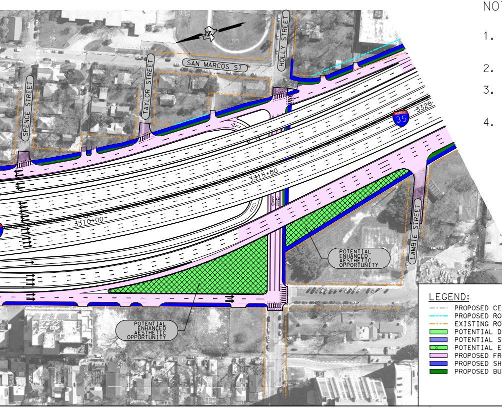
Local Enhancements (LE) Eng/Funding Timeline

PRELIMINARY SUBJECT TO CHANGE

Notes:
a) Conceptual Plan to be developed by others and will include loading requirements for local enhancements. Loading requirements must not exceed Southern Gateway Conceptual Plan provided by TxDOT without additional compatibility analysis.
b) Cost Estimates will be performed by TxDOT. The Cost Estimate and work to be performed with CapEx Central includes the infrastructure (support, deck, additional drainage infrastructure) and tunnel life safety systems safety requirements but does not include the surface level enhancements (e.g. aesthetics, landscaping).
c) AFA – Advanced Funding Agreement (public entity)/DA = Donation Agreement (private entity) – required contract between TxDOT and public/private entity that determines which party is responsible for conducting work and providing funding. Funds after construction contract execution would be through change order.

Preliminary Subject to Change

January, 2022


SAN MARCOS ST
HOLLY STREET
TAYLOR STREET
SPENCE STREET
LAMBIE STREET
35
3320
3315+00
3310+00
POTENTIAL ENHANCED AESTHETIC OPPORTUNITY
POTENTIAL ENHANCED AESTHETIC OPPORTUNITY

NOTES:

1. PROPOSED ROW DOES NOT REFLECT POTENTIAL DECK PLAZA ROW IMPACTS.
2. SUBJECT TO CHANGE DUE TO THE EVOLVING DESIGN.
3. WIDER BRIDGE WIDTH TO BE DETERMINED IN FURTHER CONCEPTUAL DEVELOPMENT.
4. DECK PLAZA AND WIDER BRIDGE LOCATIONS COULD CHANGE BASED ON FUNDING AVAILABILITY, DESIGN REFINEMENTS AND UT.

LEGEND:

-·-·- PROPOSED CENTERLINE/BASELINE
- - - PROPOSED ROW
- - - EXISTING ROW
🟩 POTENTIAL DECK PLAZA LOCATIONS
🟦 POTENTIAL STITCH/WIDER BRIDGE LOCATIONS
▨ POTENTIAL ENHANCED AESTHETIC OPPORTUNITY
🟪 PROPOSED FRONTAGE ROADS, CROSS/SIDE STREETS, AND DRIVEWAYS
🟦 PROPOSED SHARED-USE PATH
🟩 PROPOSED BUFFER

0 50 100 150 200
SCALE IN FEET

HDR Engineering Inc.
Texas P.E. Firm Registration No. F-754

HDR

mobility 35 CAPITAL AREA

PRELIMINARY
SUBJECT TO CHANGE

SHEET 1 OF 1

Texas Department of Transportation
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